

# Fairview Park City Schools Town Hall Meeting

January 18, 2023



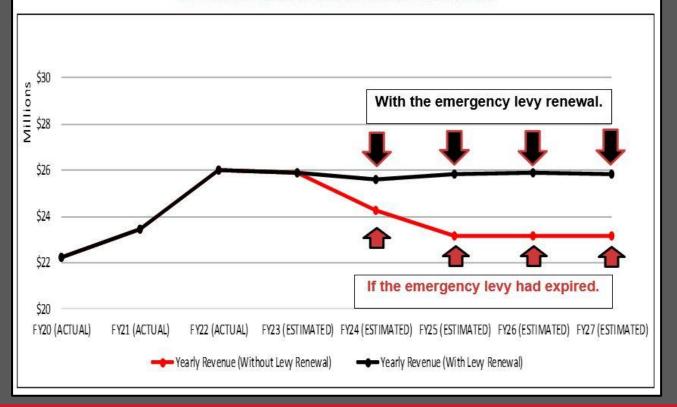


# Issue 7- Renewal of Operating Levy



#### **Fairview Park City Schools**

**General Fund Revenue Outlook** 







### Strategic Planning Update





### FAIRVIEW PARK CITY SCHOOLS STRATEGIC PLAN



TIMELINE

District Data Review Dec/ Jan, 2023

Identify quantitative and qualitative data that can be used to create an accurate picture of the District's current progress.

Review Data with Stakeholder Groups February, 2023

Review District data with stakeholder groups and identify key success factors and primary barriers. Determine Strategic Direction: Mission & Vision Statements March 2023

Review the current strategic plan against current data analysis and stakeholder feedback to determine a strategic direction and keep, abandon, or modify the mission and vision statements.

Develop Goals and Objectives April, 2023

Based upon the adopted mission and vision statements, work collaboratively with internal stakeholders to create focused goals and objectives with strategies, indicators, and desired outcomes for each goal.

Define Metrics, Set Timelines, and Track Progress May, 2023

Add details to the goals and objectives identify available resources and create defined and attainable action steps with timelines for completion.

Write and Publish a Five Year Strategic Plan June, 2023

Use the information and analysis collected to write a comprehensive five-year strategic plan that captures the voice of stakeholders, sets a clear direction for future action, and includes an annual review of progress.



# Grant Assisted Upgrades and Additions



### **School Bus Purchase Grant**

FPCS received a \$90,000 grant to purchase two new school buses





#### **Safety and Security Grant**

Awarded funding:

Parkview \$23,313.59

Gilles-Sweet \$50,000.00

Mayer Middle \$50,000.00

Fairview High \$50,000.00

Total Amt = \$173,313.59





#### Security Camera Updates



- Every building is receiving camera system upgrades
- Additional camera coverage to eliminate blind spots
- Higher resolution picture
- Artificial Intelligence Capabilities



#### **Exterior Door Replacement & Improved Control**

 Replacement of high-traffic doors at FHS/MMS that were nearly 20 years old and had mechanical issues

Increased door access controls using AI & magnetic sensors

 Propped door sensor alarms/strobes and electronic notifications when a door is left open or accessed during unoccupied timeframes

#### **3M Window and Glass Laminate**

Adding 3M glass

 laminate to the
 entrances of the Board
 of Education and
 Gilles-Sweet

 This will make breaching these areas much more difficult





## Visitor Management and Emergency Response Systems RAPTOR

Visitor Management System



**Emergency Response Tool** 





#### Child Stabilization Grant/Daycare Block Grant

 EEC received three grants totaling of over \$400,000 which was used to provide stipends and salary increases for daycare employees. It was also used to support curriculum purchases, supplies, upgrades to the Parkview sound system, and the resurfacing of the Parkview gym floor.

Parkview Multi-Purpose Gym Floor





**Sound System with Assistive Technology** 



#### Martha Holden Jennings Grant - \$13,750













#### BW- High Frequency Tutoring Grant

- Baldwin Wallace University received \$203,400
  from the Ohio Department of Education to
  partner with Fairview Park City Schools to have
  BW pre-service teacher candidates provide math
  and literacy tutoring to identified students
- Identified students receive "tutoring take home kits" to encourage families to engage in literacy and math games over breaks from school
- Identified students will be able to attend a Language, Literacy, and Learning Summer Camp at Baldwin Wallace University free of charge





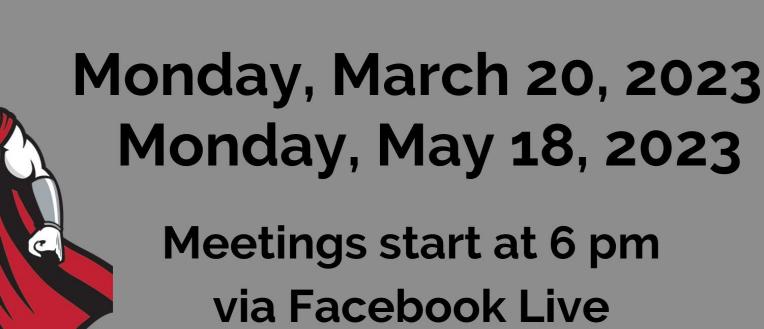
# Proposal for revising School Calendar on February 28



#### School Calendar Change- Feb 28

- Board Approved February 28 as a non-student/professional development day
- Feb 28 is the date of the state mandated ACT exam for grade 11
- EEC Gilles-Sweet has traditionally done a ½ day of invitation only conferences
- This change would make one non-student day rather than having two different days which is inconvenient to parents with students at multiple schools
- In November, the Ohio Department of Education released 18 hours of training that is required for teachers as part of the Dyslexia law

### Virtual Town Hall Meetings



## Questions?



### Thank You!

